

ARTICLE 5C: TABLE OF ESTIMATES			
<i>Column 1</i>	<i>Column 2</i>	<i>Column 3</i>	<i>Column 4</i>
COMMUNITY PRESERVATION	FY15 Actuals	FY16 Budget	FinComm Projections
CPA Meeting Support Clerk	-	5,500	5,500
CPA Administrative Expenses	4,624	21,450	21,790
Reimbursement to GF for Debt Service	116,156	114,656	112,781
ARTICLE 5C SUMMARY			
Labor	-	5,500	5,500
Energy	-	-	-
Operating Expense	4,624	21,450	21,790
Debt Service	-	-	-
Reimbursement for Services Authorized in the General Fund	116,156	114,656	112,781
TOTAL ARTICLE 5B	120,780	141,606	140,071